

# Annual Statistical Report 2014/2015

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL  
DISTRICT

LEA: 1507000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,206			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	7,391,702	7,606,927
4 4 Qtr ADM	2,279			50 Special Education	981,893	1,115,148
5 Prior Year 3 Qtr ADM	2,198			51 Career Education	825,655	796,232
6 Assessment	242,974,150			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	734,202	560,201
8 URT Mills	25.00			54 Other	1,067,214	1,098,520
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>11,000,665</b>	<b>11,177,028</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.40			56 General Administration	499,239	586,730
12 Total Mills	35.40			57 Central Services	462,057	603,258
13 Total Debt Bond/Non Bond	15,536,000			58 Maintenance & Operations Of Plant	2,348,456	2,230,270
<b>State and Local Revenue</b>			59 Student Transportation	973,447	1,054,337	
14 Property Tax Receipts (Incl URT)	7,962,787	8,174,182	60 Othr District Level Support Service	188,027	126,393	
15 Other Local Receipts	1,136,090	590,492	<b>61 Total District Support Services</b>	<b>4,471,227</b>	<b>4,600,988</b>	
16 Revenue From Interm Srcs	2,384	2,384	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,668,118	9,098,486	62 Student Support Services	1,411,991	1,542,550	
17.2 98% of URT X Assessment less Net Revenues	118,813	0	63 Instructional Staff Support Service	1,185,593	1,577,623	
18 Student Growth Funding	535,358	0	64 School Administration	1,072,197	1,087,495	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,669,781</b>	<b>4,207,668</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,118,982	1,110,752	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	555	28,015	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,423,550</b>	<b>17,865,544</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,119,537</b>	<b>1,138,767</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,611,613	1,429,074	
<b>Regular Education:</b>			72 Debt Service	1,356,328	1,407,446	
26 Professional Development	58,611	59,557	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	13,055	16,800	<b>76 Total Expenditures</b>	<b>24,229,152</b>	<b>23,960,970</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,942,804)	-1,822,414	
28 Gifted And Talented	2,989	0	78 Less: Debt Service	(1,356,328)	-1,407,446	
29 Alt. Learning Environment (ALE)	74,285	64,536	<b>79 Total Current Expenditures</b>	<b>19,930,020</b>	<b>20,731,111</b>	
30 English Language Learner (ELL)	20,922	16,000	80 Exclusions from Current Expenditures	(1,220,710)	-760,262	
31 National School Lunch State Categorical Funds (NSL)	764,126	813,276	<b>81 Net Current Expenditures</b>	<b>18,709,309</b>	<b>19,970,849</b>	
32 Other Special Education	8,964	0	82 Per Pupil Expenditures	8,481		
33 Career Education	416,880	421,917	83 Personnel - Non-Federal Licensed Classroom FTEs	157.03		
34 School Food Service	839,022	860,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,015,785		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,678		
36 Early Childhood Programs	385,624	388,800	85 Personnel - Non-Federal Licensed FTEs	169.34		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,969,424		
38 Other Non-Instructional Program Aid	149,982	66,733	86 Avg Salary - Non-Federal Licensed FTEs	47,062		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,734,460</b>	<b>2,707,619</b>	87.1 Legal Balance (funds 1-2-4)	2,700,000	2,759,293	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,350,946</b>	<b>2,338,063</b>	87.2 Categorical Fund Balance	28,790	21,998	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	350,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,671,210	2,737,295	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,588,419	548,229	
43 Indirect Cost Reimbursement	38,342	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	149,058	2,358				
46 Other	14,166	0				
<b>47 Total Other Sources of Funds</b>	<b>551,566</b>	<b>2,358</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,060,522</b>	<b>22,913,584</b>				