

Annual Statistical Report 2013/2014

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL
DISTRICT

LEA: 1507000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	274		CURRENT EXPENDITURES			
2 ADA	2,081			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	7,207,494	7,211,441
4 4 Qtr ADM	2,191			50 Special Education	948,136	1,022,863
5 Prior Year 3 Qtr ADM	2,202			51 Career Education	955,096	843,956
6 Assessment	231,068,518			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	566,899	833,813
8 URT Mills	25.00			54 Other	1,143,694	1,120,756
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	10,821,318	11,032,829
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.40			56 General Administration	432,370	552,131
12 Total Mills	35.40			57 Central Services	474,432	666,112
13 Total Debt Bond/Non Bond	16,035,000			58 Maintenance & Operations Of Plant	1,988,980	2,173,223
State and Local Revenue			59 Student Transportation	855,791	1,193,149	
14 Property Tax Receipts (Incl URT)	7,358,183	7,585,000	60 Othr District Level Support Service	157,604	148,962	
15 Other Local Receipts	1,093,367	1,160,000	61 Total District Support Services	3,909,178	4,733,576	
16 Revenue From Interm Srcs	2,052	3,524	School Level Support:			
17.1 Foundation Funding (Excl URT)	8,771,303	8,667,417	62 Student Support Services	1,232,883	1,340,273	
17.2 98% of URT X Assessment less Net Revenues	114,597	115,600	63 Instructional Staff Support Service	1,159,242	1,238,365	
18 Student Growth Funding	29,504	0	64 School Administration	1,017,619	1,133,249	
19 Declining Enrollment Funding	0	15,650	65 Total District Support Services	3,409,743	3,711,887	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,102,480	1,202,511	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	7,352	
24 Total Unrestricted Revenue from State and Local Sources	17,369,006	17,547,191	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,102,480	1,209,863	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	325,104	2,829,771	
Regular Education:			72 Debt Service	1,356,405	1,356,665	
26 Professional Development	97,898	58,611	75 Other Non-Programmed Costs	9,958	0	
27 Other Regular Education	11,800	0	76 Total Expenditures	20,934,187	24,874,592	
Special Education:			77 Less: Capital Expenditures	(445,794)	-3,454,218	
28 Gifted And Talented	600	500	78 Less: Debt Service	(1,356,405)	-1,356,665	
29 Alt. Learning Environment (ALE)	103,535	74,285	79 Total Current Expenditures	19,131,987	20,063,709	
30 English Language Learner (ELL)	17,727	17,435	80 Exclusions from Current Expenditures	(1,245,608)	-753,819	
31 National School Lunch State Categorical Funds (NSL)	716,045	764,126	81 Net Current Expenditures	17,886,379	19,309,890	
32 Other Special Education	8,400	0	82 Per Pupil Expenditures	8,593		
33 Career Education	513,907	450,688	83 Personnel - Non-Federal Licensed Classroom FTEs	156.35		
34 School Food Service	841,471	857,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,880,937		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,010		
36 Early Childhood Programs	391,300	388,800	85 Personnel - Non-Federal Licensed FTEs	168.00		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,767,859		
38 Other Non-Instructional Program Aid	90,669	71,851	86 Avg Salary - Non-Federal Licensed FTEs	46,237		
39 Total Restricted Revenue from State Sources	2,793,351	2,683,296	87.1 Legal Balance (funds 1-2-4)	2,506,081	2,519,356	
40 Total Restricted Revenue from Federal Sources	2,004,526	2,596,439	87.2 Categorical Fund Balance	16,878	16,878	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,489,203	2,502,477	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,947,053	2,113	
43 Indirect Cost Reimbursement	30,438	26,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	2,723	50,000				
46 Other	23,872	0				
47 Total Other Sources of Funds	57,033	76,000				
48 Total Revenue and Other Sources of Funds from All Sources	22,223,917	22,902,926				